

Jane Dee Hull Governor

Phyllis Biedess Director

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM MEMORANDUM

DATE: October 4, 2002

TO: Executive Management

FROM: Diane Ross, Assistant Director, DMS

SUBJECT: Eligibility and Enrollment Report for October 1, 2002

The report location:

http://www.ahcccs.state.az.us/Statistics/

- The growth in the program last month was 13,078.
- The AHCCCS population as of 10/1/02 was 827,300. This figure does not include Premium Sharing Program of approximately 5,100, Health Care Group of approximately 12,700 or the SLMB/Qualified Individuals of 15,100. By including these populations, the total AHCCCS population would be approximately 860,100.
- Since March 1, 2001 just prior to the implementation of phase I of Proposition 204 implementation, our population was 556,033 and has increased 271,267 to 827,300 (49%).
- The population directly attributable to the increased income limit under Prop 204 is 88,222 or 33% of the growth since March 2001.
 - 12,045 SSI-MAO Expanded
 - 47,144 Sec. 1931/AHCCCS for Families with Children
 - 27,450 AHCCCS Care Expanded (Title XIX Waiver Population with income between 40% & 100% FPL)
 - 1,583 Federal Emergency Services
- The major increases in the AHCCCS population from September 1st to October 1st, 2002 were:
 - 2,661 in AHCCCS for Families & Children who before Prop 204 would have qualified if they had applied
 - 1,914 in AHCCCS for Families & Children who before Prop 204 would have qualified under SOBRA Child
 - 1,847 in AHCCCS Care (Income less than 40%)
 - 1,558 Undocumented Immigrants who qualified for FES under 1931
 - 1,249 in AHCCCS Care Expanded (Income in excess of 40% FPL)
- The FES Pregnant Women category increased for the 8th consecutive month (572). The current population is 10,652. The total Emergency Services Population is 17,978, an increase of 3,219. The growth in this population is seasonal, usually reaching the highest number in September and October. Additionally the eligibility requirements were changed for the Emergency Services program, recipients are no longer required to have an emergency episode in order to be eligible, however, only emergency medical services will be covered by AHCCCS.
- The KidsCare Population increased from 47,127 to 47,542 (+415).
- We have 16 women receiving AHCCCS Health Insurance under the Breast and Cervical Cancer Treatment Program.

Below is a summary of the total AHCCCS population:

	12/01/01	01/01/02	02/010 2	03/1/02	4/1/02	5/1/02	6/1/02	7/1/02	8/1/02	9/1/02	10/1/02
AHCCCS Acute	612,811	631,381	645,27 0	659,65 3	672,815	680,813	691,172	703,891	714,307	731,755	744,113
KidsCare	54,917	55,697	55,430	55,401	48,879	48,212	48,599	49,027	47,679	47,127	47,542
ALTCS	33,232	33,490	33,632	33,635	33,788	33,989	34,334	34,665	34,963	35,340	35,645
Total Population	700,960	720,568	734,33 2	748,68 9	755,482	763,014	774,105	787,573	796,949	814,222	827,300

- There are discrepancies of 17 showing enrolled but not eligible for October 2002 and capitation adjustments have been made.
- Of the 791,655 acute care members (including KidsCare) the following are not eligible for full services:

FPS	8,794
QMB	1,236
FES	15,936
SES	2,042
Total	28,008

(3.5% of the acute care members)

The Medicare Cost Sharing programs in addition to QMB are:

	1/1/02	02/01/02	03/1/01	04/01/02	5/1/02	6/1/02	7/1/02	8/1/02	9/1/02	10/1/02
Specified Low Income Medicare Beneficiaries (SLMB)	5,591	5,932	6,147	6,169	6,346	6,594	6,974	7,377	7,930	8,382
Qualified Individuals I	1,345	1,746	2,008	2,200	2,423	2,662	2,984	3,345	3,836	4,305
Qualified Individuals II	570	867	1,026	1,204	1,400	1,577	1,803	1,992	2,241	2,498
Total	7,506	8,545	9,181	9,573	10,167	10,833	11,761	12,714	14,007	15,185

If you have any questions concerning this report, please call me at 602-417-4590 or 1-800-654-8713 ext. 74590.

Attachments

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